

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:197		Constituency: BOMET EAST	Financial Year: 2019-2020	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	3,070,663.44	New
2	Goods and services	Purchase of fuel, repairs and maintenance, Purchase of stationeries, telephone, travel and subsistence, office tea, and other office expenditure	1,700,000.00	New
3	NSSF	Payment of NSSF Deductions	150,000.00	New
	NHIF	Payment of NHIF Deductions	120,000.00	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,200,000.00	New
5	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	621,031.72	New
6	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	New
7	NG-CDFC, PMC and Staff Capacity Building	Undertake Training of the PMCs and NG-CDFCs staff on NG-CDF Related issues	1,900,000.00	New
8	Bursary Secondary Schools	Payment of bursary to needy students	7,000,000.00	New
9	Bursary Tertiary Institutions	Payment of bursary to needy students	27,000,614.02	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
11	Sports	Organizing sports tournament in the constituency and the winning teams to be awarded with trophies, balls and games kits	2,747,354.48	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
12	Belgut Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Belgut Primary School@Kshs.103,344.104	103,344.10	New
13	Beregeiwet Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Beregeiwet Primary School@Kshs. 103,344.104	103,344.10	New
14	Bilelga Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Bilelga Primary School@Kshs. 103,344.104	103,344.10	New
15	Boreiwek Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Boreiwek Primary School@Kshs. 103,344.104	103,344.10	New
16	Central Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Central Primary School@Kshs. 103,344.104	103,344.10	New
17	Cheboror Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Cheboror Primary School@Kshs. 103,344.104	103,344.10	New
18	Kaminjeiwet Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Kaminjeiwet Primary School@Kshs. 103,344.104	103,344.10	New
19	Kapcheluch Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Kapcheluch Primary School@Kshs. 103,344.104	103,344.10	New
20	Kipkoligo Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Kipkoligo Primary School@Kshs. 103,344.104	103,344.10	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
21	Kiprerer Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Kiprerer Primary School@Kshs. 103,344.104	103,344.10	New
22	Kipyosit Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Kipyosit Primary School@Kshs. 103,344.104	103,344.10	New
23	Koisomoi Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Koisomoi Primary School@Kshs. 103,344.104	103,344.10	New
24	Koita Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Koita Primary School@Kshs. 103,344.104	103,344.10	New
25	Korara Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Korara Primary School@Kshs. 103,344.104	103,344.10	New
26	Lekimbo Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Lekimbo Primary School@Kshs. 103,344.104	103,344.10	New
27	Mogitui Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Mogitui Primary School@Kshs. 103,344.104	103,344.10	New
28	Mononwet Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Mononwet Primary School@Kshs. 103,344.104	103,344.10	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
29	Mugiee Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Mugiee Primary School@Kshs. 103,344.104	103,344.10	New
30	Mulot Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Mulot Primary School@Kshs. 103,344.104	103,344.10	New
31	Ndabibi Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Ndabibi Primary School@Kshs. 103,344.104	103,344.10	New
32	Nderiat Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Nderiat Primary SchoolKshs. 103,344.104	103,344.10	New
33	Ndubai Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Ndubai Primary School@Kshs. 103,344.104	103,344.10	New
34	Olbobbo Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Olbobbo Primary School@Kshs. 103,344.104	103,344.10	New
35	Olng'oswet Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Olng'oswet Primary School@Kshs. 103,344.104	103,344.10	New
37	Sigowet Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Sigowet Primary School@Kshs. 103,344.104	103,344.10	New
38	Togomda Primary School	Purchase and Installation of 1 Tank of 8,000 Litres to Togomda Primary School@Kshs. 103,344.104	103,344.10	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
39	Beregeiwet Primary School	Construction of one classroom to completion	1,050,000.00	New
40	Bonyoriot Primary School	Construction of one classroom to completion	1,050,000.00	New
41	Bukunye Primary School	Construction of one classroom to completion	1,050,000.00	New
42	Central Primary School	Construction of a 6 door pit latrine to completion	500,000.00	New
43	Cheboror Primary School	Construction of an administration block with 3 offices to completion	1,200,000.00	New
44	Chemorut Primary School	Completion of one classroom; plastering, roofing, fixing of doors and windows and painting	500,000.00	Ongoing
45	Kaminjeinet Primary School	Construction of one classroom to completion	1,050,000.00	New
46	Kapcheluch Primary School	Construction of a 6 door pit latrine to completion	500,000.00	New
47	Kapkisiego Primary School	Construction of one classroom to completion	1,050,000.00	New
48	Kaplelach Primary School	Construction of one classroom to completion	1,050,000.00	New
49	Kaptimdui Primary school	Completion of one classroom; plastering, painting, fixing of doors and windows	300,000.00	Ongoing
50	Kibisoronik Primary School	Construction of one classroom to completion	1,050,000.00	New
51	Longisa Primary School	Construction of a 6 door pit latrine to completion	500,000.00	New
52	Motoimet primary School	Construction of one classroom to completion	1,050,000.00	New
53	Mugie Primary School	Construction of one classroom to completion	1,050,000.00	New
54	Mulot Primay school	Renovation of 4 classrooms; Replacement of old iron sheets, fixing of doors and windows and painting	400,000.00	New
55	Murwongoi Primary school	Completion of one classroom; Plastering, fixing of doors and windows	200,000.00	Ongoing
56	Ndabibi primary School	Construction of a 6 door pit latrine to completion	500,000.00	New
57	Nokirwet Primary School	Construction of one classroom to completion	1,050,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
58	Olbobbo Primary School	Construction of one classroom to completion	1,050,000.00	New
59	Raiya Primary School	Construction of 2 pit latrines of 6 doors each to completion	1,000,000.00	New
60	Raiya Primary School	Construction of 1 classroom to completion	1,050,000.00	New
61	Tach Asis Primary School	Construction of one classroom to completion	1,050,000.00	New
62	Tangut Primary School	Construction of one classroom to completion	1,050,000.00	New
63	Tebeswet Igor Primary	Construction of one classroom to completion	1,050,000.00	New
64	Bukunye Secondary School	Completion of single -Laboratory with a capacity of 50 students started by parents; Plastering, construction of Lab Chambers, fixing doors and windows and painting works.	1,500,000.00	Ongoing
65	Bukacha Secondary School	Construction of Administration consisting of 4 offices block.Works include; Foundation, slabbing, walling and roofing.	1,500,000.00	New
66	Bukacha Secondary School	Completion of Laboratory with a capacity of 50 students started by parents; Plastering, construction of Lab Chambers, fixing doors and windows and painting works.	1,000,000.00	Ongoing
67	Cheboin Secondary School	Completion of Administration Block with 5 offices; Fixing doors, Plastering, Painting and wiring works.	500,000.00	Ongoing
68	Chelemei Girls Secondary School	Completion of a classroom (Roofing and Plastering)	200,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
69	Chelemei Girls Secondary School	Construction of a one storey building comprising of a library and administration offices (Phase 1); Construction of administration offices with a capacity 8 rooms with a room capacity of 3 people each on the Ground floor and suspension of 1st floor slab.	4,500,000.00	New
70	Chemaner Secondary School	Construction of a 4 door pit latrine to completion	400,000.00	New
71	Emitiot Day Secondary School	Additional funds for construction of administration block section consisting of 5 offices each holding 2 people; walling, partitioning and roofing.The total cost of this project amounts to Kshs.11,600,000 (Eleven Million Six Hundred Thousand).	2,500,000.00	Ongoing
72	Kakimirai Secondary School	Construction of one classroom to completion	1,050,000.00	New
73	Kalyet Day Secondary School	Completion of a single laboratory phase II with a capacity of 50 students; construction of fume chamber, plastering, construction of benches, laying of tiles on the benches and painting	1,000,000.00	Ongoing
74	Kalyet Secondary School	Purchase of one acre of land	1,500,000.00	New
75	Kembu Day Secondary School	Construction of a one storey building comprising of a library and administration offices (Phase 1); Construction of administration offices with a capacity 8 rooms with a room capacity of 3 people each on the Ground floor and suspension of 1st floor slab.The total estimated cost as per the bill of quantities is Kshs.4,500,000	4,500,000.00	New
76	Kipkurion Secondary School	Construction of one classroom to completion at Kshs.1,050,000 and 4 door pit latrine to completion at Kshs.400,000	1,450,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
77	Koita Secondary School	Construction of a laboratory (Phase I) with a capacity of 50 students;Works are Foundation, slabbing, walling and roofing	1,500,000.00	New
78	Kongotik Day Secondary School	Construction of a laboratory (Phase 1) with a capacity of 50 students;Works include; Foundation, slabbing, walling and roofing	1,500,000.00	New
79	Lekimbo Secondary School	Construction of an administration block of 8 offices to roofing level	2,050,000.00	New
80	Mengit Day Secondary School	Completion of a dormitory Phase II which holds a capacity of 120 students; Works include; Plastering, flooring, painting, fixing of doors and windows	1,500,000.00	Ongoing
81	Mogitui Day Secondary School	Construction of a laboratory(Phase 1) with a capacity of 50 students;Works include; Foundation, slabbing, walling and roofing.	1,500,000.00	New
82	Mogoma Secondary School	Completion of a laboratory (Phase II) with a capacity 50 students; Works include; Construction of fume chamber, plastering, construction of benches, laying of tiles on the benches and painting.	1,000,000.00	Ongoing
83	Mulot Girls Secondary School	Construction of a laboratory (Phase 1) with a capacity of 50 students; Works include; Foundation, slabbing, walling and roofing	1,500,000.00	New
84	Ndubai Secondary School	Construction of a laboratory(Phase 1) with a capacity of 50 students;Works include; Foundation, slabbing, walling and roofing	1,500,000.00	New
85	Norera Secondary School	Purchase of 1.3 Acres of land for the school.	1,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
86	Saoset Secondary School	Construction of a laboratory(Phase 1) with a capacity of 50 students ; Works include; Foundation, slabbing, walling and roofing	1,750,000.00	New
87	Siwot Day Secondary School	Completion of a dormitory (Phase II) of 150 students capacity, Works include; Plastering, flooring and painting	1,000,000.00	Ongoing
88	St. Catherine Girls Secondary School	Construction of a 100 student capacity dinning hall with kitchen to completion	5,500,000.00	New
89	Toronik Day Secondary School	Purchase of 0.8 acres of land	800,000.00	New
90	Bomet East Sub-County Police Headquarters at Longisa Centre	Construction of Sub-County Police HeadQuarters Building (Phase I),Works include; Construction to completion of ground floor works.Which the whole building will house 22 security offices.The total estimated cost for this project is Kshs.9,500,000	4,500,000.00	New
91	Longisa Deputy County Commissioner's Office	Construction of Sub-County Deputy County Commissioner Administrative Offices in Longisa to completion which houses 12 administrative offices.The total estimated cost for this project is Kshs.9,500,000.	4,322,872.40	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
			133,367,724.04	
92	Kiplabotwa Secondary School	Final Loan Repayment for school bus which holds a capacity of 52 seater.	1,000,000.00	Ongoing
93	Kipyosit Sec School	Final loan repayment for a 52 seater school bus	1,000,000.00	Ongoing
94	St.Benedict Kapkimolwa Secondary School	Final Loan Repayment for 52 seater school bus	1,000,000.00	Ongoing
95	Kapsimbiri Secondary School	Final loan repayment for a 52 seater school bus	1,000,000.00	Ongoing
		TOTALS:	4,000,000.00	
		TOTAL ALLOCATION	137,367,724.04	