

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR BOMET EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees salaries	Payment of Staff Salaries and Gratuity	2,800,169.39	Ongoing
2	N.S.S.F	Payment of N.S.S.F deductions	135,400.00	Ongoing
3	N.H.I.F	Payment of N.H.I.F deductions	93,500.00	Ongoing
4	Goods and services	Purchase of Fuel, Repairs and Maintenance, Printing, Stationery, Telephone, Travel and Subsistence, Office Tea,	2,400,000.00	Ongoing
5	Committee expenses	Payment of Committee sitting Allowances, Transport, conferences	769,043.53	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	599,056.46	Ongoing
7	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building.	Undertake Training of the PMCs/NG-CDFs on NG-CDF related issues	1,500,000.00	Ongoing

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	EMERGENCY			
9	Emergency	To Cater for any unforeseen occurrences in the constituency during the financial year.	5,738,993.45	New
	SPORTS			
10	Constituency Sports Tournament.	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits.	2,066,882.07	New
	ENVIROMENT			
11	Mangoita Primary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
12	Tabaita Primary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
13	Tachasis Primary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
14	Lebekwet Primary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
15	Tangut Primary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New

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S/NO	PROJECT	PROJECT ACTIVITY	AMOUNT	STATUS
16	Nokirwet Primary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
17	Motumboru Primary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
18	Chepkirib Primary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
19	Nyaururu Primary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
20	Kaptimdui Primary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
21	Kembu Day Secondary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
22	Saoset Secondary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
23	Kiptulwa Secondary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
24	Kalyet day Secondary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New

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S/NO	PROJECT	PROJECT ACTIVITY	AMOUNT	STATUS
25	Koita day Secondary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
26	Chelemei Girls day Secondary Schoool	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
27	Bukacha day Secondary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
28	Tumoiyot Secondary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
29	Tiroto Secondary School	Purchase and Installation of 1 tank of 8,000 litres	103,344.10	New
	BURSARY			
30	Bursary Secondary Schools	Payment of bursary to needy students	4,305,948.52	New
31	Bursary Tertiary Schools	Payment of bursary to needy students	22,000,000.00	New
	NGCDF OFFICE			

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S/NO	PROJECT	PROJECT ACTIVITY	AMOUNT	STATUS
32	NG-CDF Office Furnitures and Works	Purchase of 10 Executive Boardroom chairs@Kshs.30,000=Kshs.300,000, 5 Office Desktops@Kshs.70,000=Kshs.350,000,Gravelling and Murraming of 600Metres Road Accessing NG-CDF office @Kshs.460,000, Constituency Website @Kshs.400,000, Construction of NG-CDF Modern Toilets(Ablution room, and 6 Doors toilets)@2,500,000	4,010,000.00	Ongoing
	PRIMARY SCHOOLS			
33	Kaminjeiwet Primary School	Construction of one classroom to completion	750,000.00	New
34	Changchego Primary School	Construction of one classroom to completion	750,000.00	New
35	Kibiwot Primary School	Purchase of 2 Acres of land @Kshs.650,000	1,300,000.00	New

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S/NO	PROJECT	PROJECT ACTIVITY	AMOUNT	STATUS
36	Sigowet Primary School	Toilet Construction of (6Doors) to completion	400,000.00	New
37	Matecha Primary School	Construction of one classroom to completion	750,000.00	New
38	Kakimirai Primary School	Construction of two toilets (6Doors each) to completion @ Kshs.300,000	600,000.00	New
39	Tabaita Primary School	Construction of one classroom to completion.	750,000.00	New
40	Mangoita Primary School	Construction of one toilet to completion(8 Doors)	400,000.00	New
41	Mangoita Primary School	Construction of one classroom to completion	750,000.00	New
42	Bukunye Primary School	Construction of two toilets (5Doors each) to completion @ Kshs.300,000	600,000.00	New
43	Kerenga Primary School	Construction of one classroom to completion	700,000.00	New
44	Nyaururu Primary School	Construction of one classroom to completion	750,000.00	New

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S/NO	PROJECT	PROJECT ACTIVITY	AMOUNT	STATUS
45	Kaptimdui Primary School	Construction of one classroom to completion	750,000.00	New
46	Koita Primary School	Administration block construction phase (I) to completion. (Foundation, Walling, Plastering)	750,000.00	New
47	Olbobo Primary School	Completion of three classrooms(Roofing works, Floor Screeding and Plastering)	500,000.00	On-going
48	Kiprerer Primary School	Construction of one classroom to completion	750,000.00	New
49	Kiptogoch Primary School	Construction of 2 Toilets (6Doors each)to completion @ Kshs.350,000	700,000.00	New
50	Sabaret Primary School	Construction 2 (6Doors each)to completion@Kshs.375,000	750,000.00	New
51	Bilelga Primary School	Construction of one classroom to completion	750,000.00	New
52	Kaplelach Primary School	Construction 1 Toilet to completion 6 doors Each	300,000.00	New

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S/NO	PROJECT	PROJECT ACTIVITY	AMOUNT	STATUS
53	Chemomul Primary School	Construction of one classroom to completion	750,000.00	New
54	Bukacha Primary School	Construction of one classroom to completion	750,000.00	New
55	Kapkesiego Primary School	Completion of 2 classrooms (Floor Works, Walls Painting Works, Floor Screeding)	450,000.00	Ongoing
56	Kiromwok Primary School	Construction of one classroom to completion.	750,000.00	New
57	Motoimet Primary School	Classroom Completion(Roofing, Floor Screeding and Plastering and Finishing of walling)	400,000.00	Ongoing
58	Matarmat Primary School	Construction of one classroom to completion	750,000.00	New
59	Motumboru Primary School	Construction of one classroom to completion	700,000.00	New
60	Kamoyo Primary School	Construction of 1Toilet to completion (6 doors).	300,000.00	New
61	Magenji Primary School	Construction of one classroom to completion	750,000.00	New

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S/NO	PROJECT	PROJECT ACTIVITY	AMOUNT	STATUS
62	Tiroto Primary School	Construction of one classroom to completion	750,000.00	New
63	Chebisian Primary School	Construction of one classroom to completion	750,000.00	New
64	Kipyosit Primary School	Construction of one classroom to completion	750,000.00	New
65	Lalakin Primary School	Construction of one classroom to completion	750,000.00	New
66	Mataima Primary School	Construction of one classroom to completion	750,000.00	New
67	Kapkurion Primary School	Construction of one classroom to completion	750,000.00	New
68	Sonoya Primary School	Construction of one classroom to completion	750,000.00	New
69	Tegat Primary School	Purchase of 50Beds @ Kshs.6,000=Kshs.300,000 and 50 Lockers@Kshs.4,000= Kshs.200,000 for special Needs pupils	500,000.00	New

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S/NO	PROJECT	PROJECT ACTIVITY	AMOUNT	STATUS
70	Tachasis Primary School	Construction of one classroom to completion @Kshs.750,000, 2 Toilets Construction to Completion @Kshs.300,000 =Kshs.600,000	1,350,000.00	New
71	Emitiot Primary School	Construction of one classroom to completion	750,000.00	New
72	Chepkirib Primary School	Construction of one classroom to completion	750,000.00	New
73	Chepkirib Primary School	Construction of one toilet to completion	400,000.00	New
74	Kugunoi Primary School	Construction of one classroom to completion	750,000.00	New
75	Simotwet Primary School	Purchase of 2 Acres of land @Kshs.650,000	1,300,000.00	New
76	Nokirwet Primary School	Land Purchase to the school 1 Acre	700,000.00	New
77	Olng'oswet Primary School	Construction of one classroom to completion	750,000.00	New

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S/NO	PROJECT	PROJECT ACTIVITY	AMOUNT	STATUS
78	Keertai Primary School	Construction of one classroom to completion	750,000.00	New
79	Nderiat Primary School	Construction of one classroom to completion	750,000.00	New
80	Central Primary School	Construction of one classroom to completion	750,000.00	New
81	Korara Special School Primary.	Construction of school computer room to completion	1,080,000.00	New
82	Kesebek Primary School.	Purchase of Land for the School (2 Acres@ Kshs 350,000, Construction of one toilet to completion 8Doors @Kshs.400,000	1,100,000.00	New
83	Kaporuso Primary School	Renovations of 4 Classrooms-Painting, Verandah Works	450,000.00	Ongoing
84	Kapkimolwa Primary School	Renovation of 6 Classrooms -Roofing works, Paintworks	500,000.00	Ongoing
	SECONDARY SCHOOLS			

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S/NO	PROJECT	PROJECT ACTIVITY	AMOUNT	STATUS
85	Bukunye Secondary School	Construction of one classroom to completion	700,000.00	New
86	Kimuchul Secondary School	Final payment for purchase of 62 Seater Bus	900,000.00	New
87	Korara Special Day Secondary School.	Construction of Laboratory phase I - Slab works, Columns Raising and Walling	1,270,000.00	New
88	Sigowet Secondary School	Laboratory Construction to completion	1,600,000.00	New
89	Chepkolon Secondary School	Laboratory Chambers fittings to completion	250,000.00	Ongoing
90	Mengit Secondary School	Dormitory Construction phase II(Raising of walls Lintel, Doors Works, Walls Plastering Works, Windows Works)	1,000,000.00	Ongoing
91	Kalyet Mixed School	Laboratory construction to completion	1,500,000.00	New
92	Chelemei Girls Secondary School	Laboratory construction to completion	1,500,000.00	New

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93	Kembu Day Secondary School	Laboratory Construction to Completion	1,500,000.00	New
94	Kiprerer Secondary School	Laboratory Construction to completion Phase I(Foundation, Walling, Walls Plastering, Roofing)	1,200,000.00	New
95	Kapkurion Secondary School	Purchase of 1 acre of Land to the School	1,000,000.00	New
96	Saoset Secondary School	Construction of one classroom to completion	750,000.00	New
97	St. Catherine Secondary School	Construction to Completion of School Biogas Mot	500,000.00	Ongoing
98	Mogoma Secondary School	Laboratory Construction to completion	1,000,000.00	New
99	Kong'otik Girls Secondary School	Construction of Biogas Mot to Completion	500,000.00	Ongoing

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S/NO	PROJECT	PROJECT ACTIVITY	AMOUNT	STATUS
100	Emitiot Day School	Completion of Phase (I) of Foundation of School Administration And Library Block.(Raising walls, Foundation completion and Walls Plastering)	1,000,000.00	Ongoing
101	Siwot Secondary School	Dormitory block construction Phase I (Slab works, Walling, and Raising of Columns)	800,000.00	New
102	Norera Secondary School	Construction of one classroom to completion	730,000.00	New
	SECURITY			
103	Menet Sub Location	Construction of Chiefs Office to Completion	750,000.03	New
	TOTAL		105,062,531.43	