

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR BOMET EAST NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/no	Project Name	Project activity	Amount(Kshs)	Status
	ADMINISTRATION/RE			
1	Employees Salaries	Payment of staff salaries and gratuity	2,732,004.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	572,589.00	On-going
3	NSSF	Payment of NSSF Deductions	43,200.00	On-going
4	NHIF	Payment of NHIF Deductions	78,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,488,000.00	On-going
	Monitoring and			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	580,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	876,896.00	On-going
	Bursary			
9	Bursary Secondary Schools	Payment of bursary to needy student	7,000,000.00	On-going
10	Bursary Tertiary Schools	Payment of bursary to needy student	18,568,965.00	On-going

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11	Social security	Health insurance for 515 vulnerable families through NHIF in the constituency	3,094,827.59	On-going
	Primary schools			
12	Korara special unit	Purchase of additional 0.5 acres of land for school expansion	150,000.00	New
13	Longisa primary school	Pit latrine block construction and completion at the school	300,000.00	New
14	Korara primary school	Plastering ,painting, glazing works of one classroom and fixing doors to six others	300,000.00	Ongoing
15	Emityot primary school	Plastering ,painting, fixing doors and windows glazing works to 3 classrooms	550,000.00	Ongoing
16	Koibeyon primary school	Roofing ,plastering, painting fixing doors and windows to administration block	700,000.00	Ongoing
17	Kaporuso primary school	Plastering ,painting, fixing doors and windows glazing works to 3 classrooms	500,000.00	Ongoing
18	Kinyose Primary school	construction and completion of 1no. Standard classroom	500,000.00	New
19	Kimugul Primary school	Purchase of 1 acre piece of land for the school	500,000.00	New
20	Saoset primary school	construction and completion of 1no. Standard classroom	500,000.00	New
21	Kamoyo primary school	construction and completion of 1no. Standard classroom	500,000.00	New
22	Chemorut Primary school	construction and completion of 1no. Standard classroom	500,000.00	New
23	Raiya Primary school	Purchase of 0.05 Ha piece of land for the school	700,000.00	New

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24	Belgut primary school	Plastering ,painting, fixing doors and windows, glazing works to one classroom	200,000.00	Ongoing
25	Kerenga primary school	construction and completion of 1no. Standard classroom	500,000.00	New
26	Mangoita primary school	Plastering ,painting, fixing doors and windows, glazing works to one classroom	200,000.00	Ongoing
27	Tabaita primary school	construction and completion of 1no. Standard classroom	500,000.00	New
28	Chanchecho primary school	Plastering ,painting, fixing doors and windows ,glazing works to 2 classrooms	300,000.00	Ongoing
29	Kakimirai primary school	Plastering ,painting, fixing doors and windows ,glazing works to 2 classrooms	300,000.00	Ongoing
30	Kibiwot primary school	Plastering ,painting, fixing doors and windows ,glazing works to one classroom	200,000.00	Ongoing
31	Chelemei primary school	construction and completion of 1no. Standard classroom Kshs 500,000. flooring existing classroom Kshs 91,380.54	591,380.54	New
32	Olbobobo primary school	Plastering ,painting, fixing doors and windows ,glazing works to 2 classrooms	300,000.00	Ongoing
33	Ndubai primary school	Plastering ,painting, fixing doors and windows ,glazing works to one classroom	200,000.00	Ongoing
34	Muyondo primary school	construction and completion of 1no. Standard classroom	500,000.00	New
35	Simotwet primary school	construction and completion of 1no. Standard classroom	500,000.00	New

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	Secondary schools			
36	Kiramwok sec school	Purchase of 52 seater school bus. PTA to top up Kshs 1,500,000 difference	5,000,000.00	New
37	Kimuchul sec school	Purchase of 52 seater school bus. PTA to top up Kshs 1,500,000 difference	5,000,000.00	New
38	Kiplabotwa sec school	Purchase of 52 seater school bus. PTA to top up Kshs 1,500,000 difference	5,000,000.00	New
39	Kong'otik girls sec school	Purchase of 52 seater school bus. PTA to top up Kshs 1,500,000 difference	5,000,000.00	New
40	St Benedicts kapkimolwa sec school	Top up funds for 52 seater bus purchase for the school	1,100,000.00	Ongoing
41	Kaporuso sec school	Top up funds for 52 seater bus purchase for the school	1,100,000.00	ongoing
42	Kipyosit sec school	Top up funds for 52 seater bus purchase for the school	1,100,000.00	Ongoing
43	Kapsimbiri sec school	Top up funds for 52 seater bus purchase for the school	1,100,000.00	Ongoing
	Security Projects			
44	Deputy county Commissioners' office	construction and completion of new Bomet East DCCs office	2,000,000.00	New
45	Assistant county commissioners office Chemaner	construction and completion of Chemaner ACCs office	1,000,000.00	New
46	Assistant county commissioners office Merigi	construction and completion of Merigi Assistant County Commissioners office	1,000,000.00	New

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47	Kiramwok chief's office	Purchase of furniture for the new chiefs office 3 desks Kshs 45,000, 10 chairs Kshs 40,000 , filing cabinet Kshs 15,000	100,000.00	New
48	Chemaner AP camp	Construction of 3 unit houses for Administration police officers to completion	837,931.00	New
49	Longisa AP camp	construction of 3 unit houses for Administration police officers to completion.	837,931.00	New
	TOTAL		76,201,724.13	