

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:197		Constituency: BOMET EAST		Financial Year: 2020-2021
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	2,555,332.74	New
2	Goods and services	Purchase of fuel, repairs and maintenance, Purchase of stationeries, telephone, travel and subsistence, office tea, and other office expenditure	2,200,000.00	New
3	NSSF	Payment of NSSF Deductions	150,000.00	New
4	NHIF	Payment of NHIF Deductions	120,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,200,000.00	New
6	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
8	Bursary Secondary Schools	Payment of bursary to needy students	5,500,000.00	New

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9	Bursary Tertiary Institutions	Payment of bursary to needy students	29,000,000.00	New
10	NG-CDFC, PMC and Staff Capacity Building	Undertake Training of the PMCs/NG-CDFCs & staff on NG-CDF Related issues	1,900,000.00	New
11	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	612,666.38	New
12	Sports	Organizing sports tournament in the constituency and the winning teams to be awarded with trophies, balls and games kits	2,741,777.59	New

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13	Environment	Purchase, transportation and installation of 8,000 litres water tank for each of the following 23 institutions at Kshs.115,000 each- Kiptogoch Primary school, Irwaga primary school, Kiplelach primary school, Chemorut primary school, Bonyoriot primary school, Teboswet primary school, Changchengo primary school, Kugonoi primary school, Marwongoi primary school, Torogonik primary school, keertai primary school, Kesebek primary school, kakimirai primary school, Matecha primary school, Kibisoronik primary school, chemomul primary school, Kakimirai day secondary school, Norera day secondary school, Kongotik day secondary school, Kipkurion day secondary school, Mogitui day secondary school, Chemelei girls day secondary school and Toronik day secondary school	2,645,000.00	New

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14	Belgut Primary School	Construction of 6 door pit latrine to completion	500,000.00	New
15	Bonyoriot Primary School	Construction of one classroom to completion	850,000.00	New
16	Central Primary School	Construction of one classroom to completion	850,000.00	New
17	Changchengo Primary School	Construction of one classroom to completion	850,000.00	New
18	Cheboin Primary School	Construction of 6 door pit latrine to completion at Kshs.500,000 and Renovation of one classroom to completion (roofing, flooring, plastering, fixing doors and windows and painting) at Kshs.500,000	1,000,000.00	New
19	Chemomul Primary School	Construction of one classroom to completion	850,000.00	New
20	Chemorut Primary School	Construction of one classroom to completion	850,000.00	New

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21	Irwaga Primary School	Construction of 6 door pit latrine to completion at Kshs.500,000 and completion of one classroom (roofing, plastering, fixing doors and windows, flooring and painting) at Kshs.400,000	900,000.00	Ongoing
22	Kesebek Primary School	Construction of one classroom to completion	850,000.00	New
23	Kibiwot Primary School	Construction of one classroom to completion	850,000.00	New
24	Kinyose Primary School	Construction of one classroom to completion	850,000.00	New
25	Kiplabotwa Primary School	Construction of one classroom to completion	850,000.00	New
26	Kiptogoch Primary School	Construction of one classroom to completion	850,000.00	New
27	Kiptulwa Primary School	Construction of one classroom to completion	850,000.00	New
28	Koisomoi Primary School	Construction of 6 door pit latrine to completion	500,000.00	New
29	Kugunoi Primary School	Construction of one classroom to completion	850,000.00	New

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30	Lalakin Primary School	Construction of 2 pit latrines of 6 doors each to completion at Kshs.1,000,000 and construction of one classroom to completion at Kshs.850,000	1,850,000.00	New
31	Lelkatet Primary School	Construction of one classroom to completion	850,000.00	New
32	Matecha Primary School	Construction of one classroom to completion	850,000.00	New
33	Murrany Primary School	Purchase of 1.5 acres of land at kshs.1,500,000, Construction of 2 classrooms to completion at Kshs.1,700,000, Construction of 2 pit latrines of 6 doors each to completion at Kshs.1,000,000 and construction of one unit of 4 door pit latrine to completion at Kshs.400,000	4,600,000.00	New
34	Ndabibi Primary School	Construction of one classroom to completion	850,000.00	New
35	Ndubai Primary School	Construction of 6 door pit latrine to completion	500,000.00	New

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36	Nokirwet Primary School	Construction of one classroom to completion at Kshs.850,000 and construction of 6 door pit latrine to completion at Kshs.500,000	1,350,000.00	New
37	Nyaururu Primary School	Construction of one classroom to completion	850,000.00	New
38	Saonet Primary School	Construction of one classroom to completion	850,000.00	New
39	Simotwet Primary School	Construction of two classrooms to completion at Kshs.1,700,000 and construction of 2 pit latrines of 6 doors each to completion at Kshs.1,000,000	2,700,000.00	New
40	Sonoiya Primary School	Construction of 2 pit latrines of 6 doors each to completion	1,000,000.00	New
41	Tabaita Primary School	Purchase of 1.5 acres of land to completion	1,000,000.00	New
42	Tebeswet Igor Primary School	Purchase of half an acre land to completion	750,000.00	New
43	Tiroto Primary School	Construction of one classroom to completion	850,000.00	New
44	Togomda Primary School	Construction of one classroom to completion	850,000.00	New

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45	Torogonik Primary School	Purchase of 1.5 acres of land to completion	1,400,000.00	New
46	Kipkurion Day Secondary School	Construction of 40 students laboratory to completion	2,500,000.00	New
47	Kakimirai Secondary School	Construction of one classroom to completion	850,000.00	New
48	Bukacha Secondary School	Construction of one classroom to completion at Kshs.850,000 and completion of consisting of 4 offices block Plastering, flooring, fixing of doors and windows and painting at Kshs.500,000	1,350,000.00	New
49	Cheboin Secondary School	Completion of Administration Block with 5 offices; Fixing of windows, plumbing works and flooring.	500,000.00	Ongoing
50	Chepkitwal Secondary School	Construction of one classroom to completion	850,000.00	New
51	Chepkolon Secondary School	Completion laboratory of 35 students capacity (Installation of gas cylinders and plumbing works)	500,000.00	Ongoing

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52	Kiptobit Secondary School	Construction of 6 door pit latrine to completion	500,000.00	New
53	Kiromwok Secondary School	Construction of 4 classrooms to completion at Kshs.3,400,000 and construction of one unit of 4 door pit latrine to completion at Kshs.400,000	3,800,000.00	New
54	Koita Secondary School	Completion of a laboratory with a capacity of 50 students Plastering, flooring, fixing of doors and windows and painting	1,000,000.00	Ongoing
55	Lelkatet Secondary School	Construction of one classroom to completion	850,000.00	New
56	Mangoita Secondary School	Construction of 40 students laboratory to completion	2,500,000.00	New
57	Masare Secondary School	Purchase of 1 acre land at kshs.1,000,000, Construction of 2 classrooms to completion at Kshs.1,700,000, Construction of 2 pit latrines of 6 doors each to completion at Kshs.1,000,000 and construction of one unit of 4 door pit latrine to completion at Kshs.400,000	4,100,000.00	New

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58	Menet Secondary School	Classroom construction to completion	850,000.00	New
59	Merigi Secondary School	Construction of 6 door pit latrine to completion	500,000.00	New
60	Mogitui Day Secondary School	Construction of one classroom to completion	850,000.00	New
61	Mogoma Secondary School	Completion of 50 students capacity laboratory; tiling, fixing of doors and windows, installation of gas cylinders, plastering of fume chamber and plumbing works	800,000.00	Ongoing
62	Norera Secondary School	Construction of 40 students laboratory to completion	2,500,000.00	New
63	Bomet East NG-CDF Office	Landscaping of one acre office compound (leveling of the compound and construction of drainage system) at Kshs.2,500,000 and construction of a secure car port for the office motor vehicle and installation of cabros at the car park at Kshs.2,327,456.04	4,827,456.04	New

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64	Kiplabotwa Chiefs Office	Construction of 3 door pit latrine to completion(Floor will be tiled)	400,000.00	New
65	Kiprereres Chiefs Office	Construction of 3 door pit latrine to completion(Floor will be tiled)	400,000.00	New
66	Kiromwok Chiefs Office	Construction of 3 door pit latrine to completion(Floor will be tiled)	400,000.00	New
67	Menet Chiefs Office	Construction of 3 door pit latrine to completion(Floor will be tiled)	400,000.00	New
68	Mulot Police Post	Construction of a 3 roomed office to completion	1,000,000.00	New
			125,844,439.65	