

BOMET EAST P.I.S AS AT 30TH JUNE 2022

FY	Project Name	Project Activity	Amount allocated	Amount allocated	Expected Completion date	Implementation status	Expected Beneficiaries	Remarks
	ADMINISTRATION							
2021-2022	Employees' Salaries	Payment of staff salaries	2,600,000.00	2,600,000.00	30th June 2022	Complete	7 NG-CDFC staffs	Funds fully utilized
2021-2022	Employees' gratuity	Payment of service gratuity	1,000,000.00	1,000,000.00	30th June 2022	Complete	8 NG-CDFC staffs	Funds fully utilized
2021-2022	Goods and services	Purchase of fuel, repairs and maintenance, Purchase of stationeries, telephone, travel and subsistence, office tea, and other office expenditure	700,000.00	700,000.00	30th June 2022	Complete	9 NG-CDFC staffs	Funds fully utilized
2021-2022	NSSF	Payment of NSSF Deductions	52,800.00	52,800.00	30th June 2022	Complete	10 NG-CDFC staffs	Funds fully utilized
2021-2022	NHIF	Payment of NHIF Deductions	93,000.00	93,000.00	30th June 2022	Complete	11 NG-CDFC staffs	Funds fully utilized
2021-2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,779,532.00	3,779,532.00	30th June 2022	Complete	12 NG-CDFC staffs	Funds fully utilized
	MONITORING AND EVALUATION							
2020-2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	612,666.37	612,666.37	30th June 2022	Complete	10 NG-CDFCs	Funds fully utilized
2021-2022	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	1,500,000.00	30th June 2022	Complete	10 NG-CDFCs	Funds fully utilized
2021-2022	NG-CDFC, PMC and Staff Capacity Building	Undertake Training of the PMCs/NG-CDFCs & staff on NG-CDF Related issues	2,000,000.00	2,000,000.00	30th June 2022	Complete	10 NG-CDFCs	Funds fully utilized
	EMERGENCY							
2021-2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	-	30th June 2022	Complete	11 institutions	Complete and in use. Funded under emergency
2021-2022	Chelemei primary school	construction of a 6 door pit latrine to completion	700,000.00	700,000.00	30th June 2022	Complete	200 students	Complete and in use. Funded under emergency
2021-2022	Kembu primary school	construction of a 5 door pit latrine to completion	600,000.00	600,000.00	30th June 2022	complete	150 students	Complete and in use. Funded under emergency
2021-2022	kinyosei primary school	construction of a 6 door pit latrine to completion	700,000.00	700,000.00	30th June 2022	Complete	250 students	Complete and in use. Funded under emergency
2021-2022	Sigowet secondary school	construction of a 5 door pit latrine to completion	500,000.00	500,000.00	30th June 2022	Complete	150 students	Complete and in use. Funded under emergency
2021-2022	Kipkurion primary school	construction of a 5 door pit latrine to completion	500,000.00	500,000.00	30th June 2022	Complete	100 students	Complete and in use. Funded under emergency
2021-2022	Tumoyot secondary school	construction of a classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	45 students	Complete and in use. Funded under emergency

2021-2022	Mokenji primary school	construction of a 6 door pit latrine to completion	700,000.00	700,000.00	30th June 2022	complete	250 students	Complete and in use. Funded under emergency
2021-2022	longisa Dcc office	Fencing of 1 acre piece of land to completion	500,000.00	500,000.00	30th June 2022	Complete	30 staffs	Complete and in use. Funded under
2021-2022	Irwaga primary school	construction of a 4 door pit latrine to completion	400,000.00	400,000.00	30th June 2022	Complete	100 students	Complete and in use. Funded under emergency
2021-2022	kiplabotwa primary school	construction of a 5 door pit latrine to completion	500,000.00	500,000.00	30th June 2022	Complete	150 students	Complete and in use. Funded under emergency
2021-2022	Ndubai secondary school	construction of 2 no 6 door each pit latrine to completion	1,092,207.00	1,092,207.00	30th June 2022	complete	300 students	Complete and in use. Funded under emergency
	SPORTS							
2021-2022	Sports	Organizing sports tournament in the constituency and the winning teams to be awarded with trophies, balls and games kits	2,741,777.58	2,741,777.58	30th June 2022	Complete	50 teams	completed
	BURSARY							
2021-2022	Bursary Secondary Schools	Payment of bursary to needy students	17,500,000.00	17,500,000.00	30th June 2022	Complete	2000	Funds fully utilized
2021-2022	Bursary Tertiary Institutions	Payment of bursary to needy students	18,302,896.05	18,302,896.05	30th June 2021	Complete	1500	Funds fully utilized
	ENVIRONMENT							
2021-2022	lelkatet Primary School	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	kibiwot Primary School	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	chambori Primary School	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	chebian Primary School	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	rayaa Primary School	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	simotwet Primary	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	siwot Primary School	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	kiplabotwa Primary	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	cheboin Primary	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	korara special Primary	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	saparet Primary School	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	chepkitwal Primary	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	wasega Primary School	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	kapkimolwa Primary School	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	norerah Primary School	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	kinyose Primary School	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	Lalakin Primary School	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use

2021-2022	chepkolon primary school	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	kiplabotwa secondary school	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	kiptobit secondary school	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	kipyosit secondary school	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	kasimpiri secondary school	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
2021-2022	kimuchul secondary school	Purchase and delivery of 10,000 litre water ta	118,000.00	118,000.00	30th June 2022	Complete	400	Acquired and in use
	PRIMARY SCHOOLS PROJECTS							
2021-2022	kapkesiego Primary school	Construction of a classroom at kshs 1000,000 and 6 door pit latrine with one door catering for the needs of person with disabilities at kshs 500,00 all to completion	1,500,000.00	1,500,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	chemorut Primary School	purchase of 1 acre of land	800,000.00	800,000.00	30th June 2022	Complete	500	completed
2021-2022	kiptogoch Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	saparet Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	togomnda Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	bilelga Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	kaplelach Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	mononwet Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	longisa Primary School	Construction of 2 pit latrines of 6 doors each to completion at Kshs.500,000 each	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	irwaga Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	chepkolon Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	bonyoriot Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	matarmat Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	kamoyo Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	legimbo Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	chepkiribPrimary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use

2021-2022	korara Primary School	Construction of four door pit latrine with one of person with disabilities to completion	400,000.00	400,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	olngoswet Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	kapcheluch Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	torogonik Primary School	Construction of 2 no classroom to completion	2,000,000.00	2,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	nderiat Primary School	purchase of 1 acre of land	900,000.00	900,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	mulot primary school	Construction of 4 no door pit latrine to completion	400,000.00	400,000.00	30th June 2022	Complete	20	completed
2021-2022	simotwet primary school	Construction of 2 pit latrines of 6 doors each to completion at Kshs.500,000 each	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	completed
2021-2022	olpopo Primary School	Construction of 4 door staff pit latrine at ksh 400,000 and 6 door pit latrine at ksh 500,000 to completion	900,000.00	900,000.00	30th June 2022	Complete	40	completed
2021-2022	nyahururu Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	completed
2021-2022	mengit Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th dec 2022	Complete	40	completed
2021-2022	kaptimtui Primary School	Construction of one classroom at kshs 1000,000 and 4door staff pit latrine at ksh	1,400,000.00	1,400,000.00	30th June 2022	Complete	40	completed
2021-2022	kiprerer Primary School	Construction of 4 door staff pit latrine at ksh 400,000 and 6 door pit latrine at ksh 500,000 to completion	900,000.00	900,000.00	30th June 2022	Complete	40	completed
2021-2022	ndabibi Primary School	construction of pit latrines of 6 doors to completion at Kshs.500,000	500,000.00	500,000.00	30th June 2022	Complete	40	completed
2021-2022	cheboror primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00		Complete	40	completed
2021-2022	tegat primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	completed
2021-2022	toronik primary school	Construction of 2 pit latrines of 6 doors each to completion at Kshs.500,000 each	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	completed
2021-2022	taachasi primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	completed
2021-2022	tangut primary school	Construction of one classroom to completion	1,500,000.00	1,500,000.00	30th June 2022	Complete	40	completed
2021-2022	poreiwek primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	completed
2021-2022	kembu primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	completed
2021-2022	lalakin primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	completed
2021-2022	kaporuso primary school	renovation of 15 classroom roof repainting at 500,000 and construction of pit latrines of 6 doors to completion at Kshs.500,000 and gate at ksh 200,000 to completion	1,200,000.00	1,200,000.00	30th september 2022	80% complete-	40	80% complete and work in progress
2021-2022	lebekwet primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	maingoita primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th December 2022	Ongoing	40	Work in progress
2021-2022	kerenga primary school	Construction of one classroom at kshs 1000,000 and purchase of land at ksh	1,400,000.00	1,400,000.00	30th September2022	Ongoing	40	Work in progress

2021-2022	chelemei primary school	Construction of one classroom at kshs 1000,000 and	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	kipkoliko primary school	Construction of one classroom at kshs 1000,000 and	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	kimuchul primary school	Construction of one classroom at kshs 1000,000 and	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	changechego primary school	construction of pit latrines of 6 doors to completion at Kshs.500,000	500,000.00	500,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	Kapsimbiri primary school	renovation of 15 classroom roof repainting at 500,000 to completion at ksh 500,000.	500,000.00	500,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	tabaitha primary school	Construction of one classroom at ksh 1000,000 to completion Construction of 2 pit latrines of 6 doors each to completion at	2,000,000.00	2,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	chambori primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	mugei primary school	Construction of one classroom at ksh 1000,000 to completion Construction of 2 pit latrines of 6 doors each to completion at	2,000,000.00	2,000,000.00	30th September 2022	Ongoing	40	Work in progress
	SECONDARY SCHOOLS PROJECTS							
2021-2022	lekimbo Secondary School	completion of 8 offices administration block	1,700,000.00	1,700,000.00	30th June 2022	Complete	20	Complete and in use
2021-2022	kiplabotwa Secondary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	chelemei girls Secondary School	completion of library and administration block	2,700,000.00	2,700,000.00	30th June 2022	Complete	100	Complete and in use
2021-2022	Kaporuso Secondary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	kipkurion Secondary School	Construction of 2 no classroom to completion	2,000,000.00	2,000,000.00	30th June 2022	Complete	40	Complete and in use
2021-2022	saoset Secondary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th September 2022	Ongoing	40	Work in progress
2021-2022	kembu day Secondary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2022	completed	40	completed
2021-2022	maingoita day Secondary School	Construction of a classroom at kshs 1000,000 and 6 door pit latrine with one door catering for the needs of person with	2,600,000.00	2,600,000.00	30st June 2022	completed	40	completed
	SECURITY PROJECCTS							
2021-2022	bomet east sub county police headquarters	Completion of police headquarters	5,000,000.00	5,000,000.00	30th September 2022	Ongoing	50	Work in progress
2021-2022	kimuchul chief office	Construction of a 3 roomed office to completion at Kshs.1,000,000	1,000,000.00	1,000,000.00	30th June 2022	Complete	10	Complete and in use

2021-2022	chemaner chief office	Construction of a 3 roomed office to completion at Kshs.1,000,000	1,000,000.00	1,000,000.00	30th June 2022	Complete	8	Complete and in use
2021-2022	kembu chief office	Construction of a 3 roomed office to completion at Kshs.1,000,000	1,000,000.00	1,000,000.00	30th June 2022	Complete	8	Complete and in use
2021-2022	kapkimolwa chief office	construction of pit latrines of 6 doors to completion at Kshs.500,000	500,000.00	500,000.00	30th June 2022	Complete	10	Complete and in use
2021-2022	Chambori Day Secondary School	Purchase of 5-acre piece of land at kshs. 3,000,000 and construction of a classroom at kshs.1,000,000 to completion (new school)	4,000,000.00	4,000,000.00	Not started	not started		Project not approved by the board
	TOTAL		140,281,086.00	137,088,879.00				